



# 2019 BUDGET CONSULTATION AND PLANNING PROCESS

The Village of Clive wants to hear YOUR input as we begin the 2019 Budget public consultation and planning process. You are invited to fill out our pre-budget Community Input Survey to share your thoughts and suggestions on the 2019 Budget. The survey will remain open until November 9, 2019.

## ADDRESS

Village of Clive  
P.O. Box 90  
Clive, AB  
T0C 0Y0  
5115-50 St.

## CONTACT

403-784-3366

## SURVEY

<https://www.surveymonkey.com/r/BCZD8BG>

## Mayor's message

I'm proud of the growth and commitment of this Council, and we are excited to prepare a budget that balances the delivery of responsible services, while ensuring continued sustainability of our Village. Council arrived at our 2019 priorities and objectives at our Strategic planning workshop by analyzing our Opportunities & Challenges. We invite you to review The Village of Clive's Strategic Planning Information below and complete the pre-budget survey for 2019. This is an opportunity for you to learn about the municipal financial planning process, and the factors affecting the upcoming budget. Your input will provide us with the data needed to see how our priorities align.

Sincerely,  
Mayor Luci Henry



# Clive Council

## Strategic Planning Workshop

Positive & Negative Priority Areas

Key Themes

### Cultural

#### Strengths/Opportunities

- Arena and Ag Society x4
  - Proximity to Historic
    - Local/Regional Community groups

#### Weakness/Challenges

- Lack of Cultural Heritage x3
  - Lack of Tourism x2

### Social

#### Strengths/Opportunities

- Community Group x3
- Sports & Recreation
  - FCSS Support
  - School

#### Weakness/Challenges

- Marketing x2
- Stigma (Cliques)
- Access to Healthcare
- Concern about personal safety

# Clive Council

## Strategic Planning Workshop

Positive & Negative Priority Areas

Key Themes

### Economic

#### Strengths/Opportunities

- Location

Proximity to major hubs, recreation, tourist attractions

- Hwy 12 x2

#### Weakness/Challenges

Lack of Business x2

- Opioid crisis
- Aging Infrastructure

### Environment

#### Strengths/Opportunities

- Outdoor areas & Play spaces x3
- Green Funding Available x2

#### Weakness/Challenges

- Lack of green space for future growth x3
- Outdated playground equipment
- Climate change

# Clive Council

## Strategic Planning Workshop

Positive & Negative Priority Areas

Key Themes

### Governance

#### Strengths/Opportunities

- Partnerships x5
- Social Media

#### Weakness/Challenges

Communication with public x4

- Lack of Council Representation on Recreation Boards
- Social Media





# **Clive Council's Top 8 Strategic Initiatives for 2019**

**Mobile Friendly Website**

**Social Media**

**Informal Opportunities with Council  
Infrastructure (Asset Management)**

**Winter Maintenance Walking Trails**

**Council Representation on**

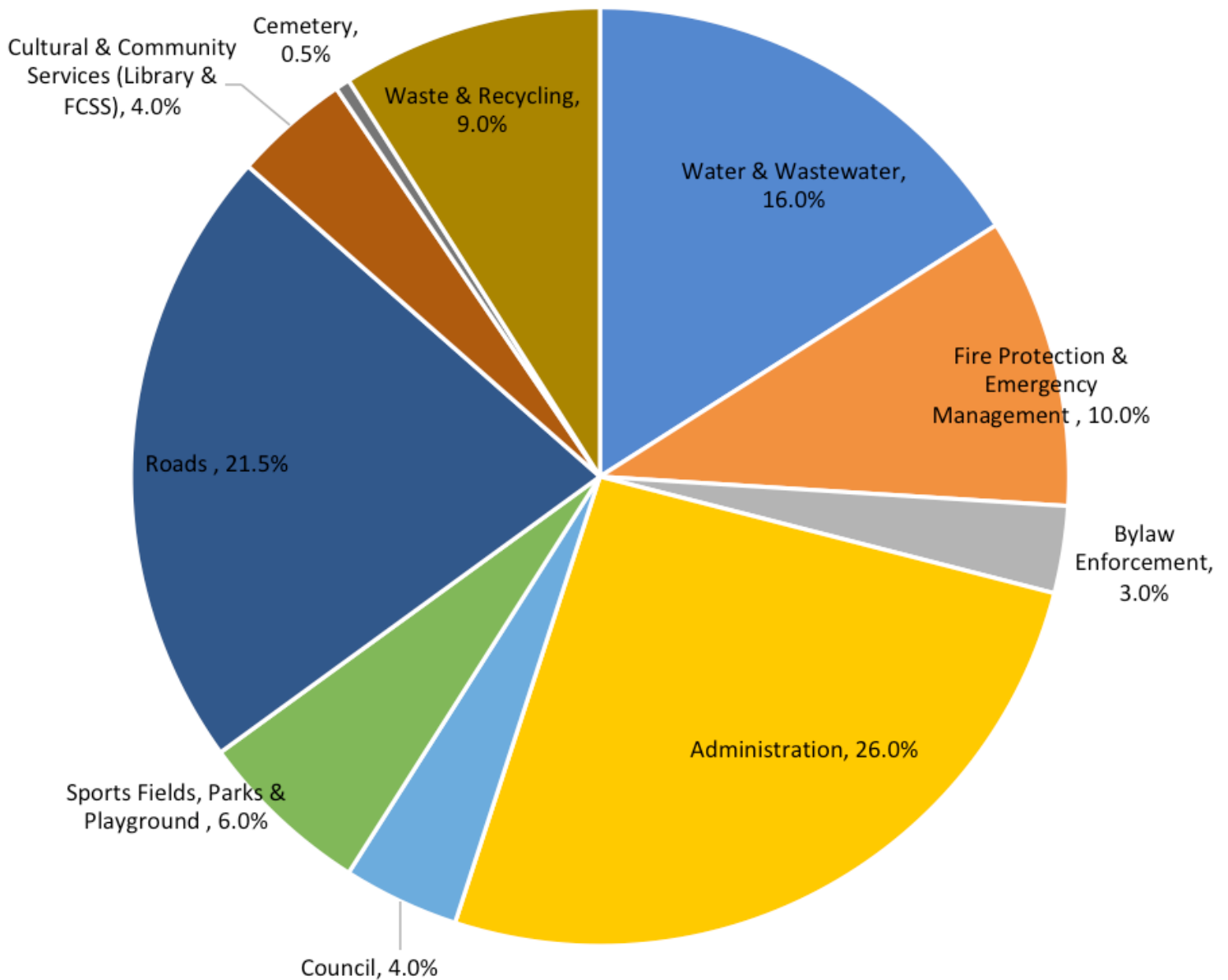
**Community Boards**

**Refresh Playgrounds**

**Green Initiative**

# 2018 BUDGETED SPENDING BY MUNICIPAL SERVICE

2018 Budgeted Spending By Municipal Service



# THE EFFECT OF CHANGES TO THE TAX RATE

The Municipal Tax accounts for 55% of Clive's operating revenue, users fees (water, sewer, garbage) account for 25%, the remaining 20% is a combination of government transfers, franchise fees and other revenue.

The Municipal Tax Rate for 2018 was 8.66 mills. This meant that for every \$1,000 of assessed property value the owner was billed \$8.66. The average home owner in Clive with a property valued at \$250,000 would have been billed \$2,165 for municipal taxes. Note there are also School taxes (2.5 mills) and Lacombe Foundation taxes (0.06 mills) added to the Property Tax bill.

Based on the property assessment within the Village of Clive in order to generate \$10,000 in additional property taxes the tax rate would have to increase by 0.13 mills. An average property assessed at \$250,000 in Clive would pay an additional \$32.50 per year to generate \$10,000 in additional property tax revenue.

In order to maintain the current levels of service and add an additional initiative costing for example \$50,000 per year the average home owner in Clive would notice their municipal tax bill increase by 7.5% equal to an additional \$162.50/year.